

## Advocacy Center

**Project #: MF2490**

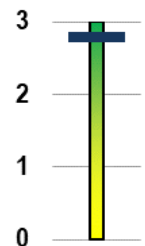
### Project Description:

This project will provide funding for the establishment of a Family Advocacy Center. Funding may be applied to the acquisition of an existing building (including renovations) or new construction. This location will allow police, social workers, Department of Child Safety agents, Office of Child Welfare Investigations officials, prosecuting attorneys and on-site physicians to work together to reduce the trauma of physical and sexual abuse; a place where victimization is transformed into empowerment.

### Project Information:

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**Project  
Ranking  
2.78**



### Financial Information:

<b>Expenses: (1,000s)</b>	<b>Total</b>	<b>Prior Years</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>Years 6- 10</b>	<b>Beyond 10 Yrs</b>
Professional Services	\$ 1,335	-	100	-	1,235	-	-	-	-
Construction Mgmt	\$ 940	-	30	-	910	-	-	-	-
Land/ROW	\$ -	-	-	-	-	-	-	-	-
Construction	\$ 13,008	-	-	-	13,008	-	-	-	-
Equipment & Furniture	\$ 1,005	-	-	-	1,005	-	-	-	-
<b>Total Expenses</b>	<b>\$ 16,288</b>	<b>\$ -</b>	<b>\$ 130</b>	<b>\$ -</b>	<b>\$ 16,158</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

### Sources: (1,000s)

2022 Potential P.S Bonds	\$ 16,158	-	-	-	16,158	-	-	-	-
General Fund	\$ 130	-	130	-	-	-	-	-	-
<b>Total Sources</b>	<b>\$ 16,288</b>	<b>\$ -</b>	<b>\$ 130</b>	<b>\$ -</b>	<b>\$ 16,158</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

### Operation and Maintenance Impact: (1,000s)

Personnel	-	-	-	30	30
Contractual Services	-	-	-	31	31
Supplies	-	-	-	2	2
Utilities	-	-	-	52	52
Insurance	-	-	-	1	1
<b>Total O&amp;M Impact</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 116</b>	<b>\$ 116</b>
<b>Total Revenue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>